OAKBROOK HEALTH & REHABILITATION

206 W	PROSPECT	ST
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THORP 54771 Phone: (715) 669-5321		Ownership:	Corporation
Operated from 1/1 To 12/31 Days of Operation:	366	Highest Level License:	Skilled
Operate in Conjunction with Hospital?	No	Operate in Conjunction with CBRF?	No
Number of Beds Set Up and Staffed (12/31/04):	58	Title 18 (Medicare) Certified?	Yes
Total Licensed Bed Capacity (12/31/04):	58	Title 19 (Medicaid) Certified?	Yes
Number of Residents on 12/31/04:	58	Average Daily Census:	56

Services Provided to Non-Residents		Age, Gender, and Primary Di	agnosis	of Residents (1	12/31/04)	Length of Stay (12/31/04)	%
Home Health Care	No	Primary Diagnosis	%	Age Groups	%	Less Than 1 Year	32.8
Supp. Home Care-Personal Care	No					1 - 4 Years	41.4
Supp. Home Care-Household Services	No	Developmental Disabilities	0.0	Under 65	1.7	More Than 4 Years	25.9
Day Services	No	Mental Illness (Org./Psy)	36.2	65 - 74	3.4		
Respite Care	Yes	Mental Illness (Other)	1.7	75 - 84	29.3		100.0
Adult Day Care	Yes	Alcohol & Other Drug Abuse	0.0	85 - 94	55.2	********	*****
Adult Day Health Care	No	Para-, Quadra-, Hemiplegic	3.4	95 & Over	10.3	Full-Time Equivalent	
Congregate Meals	No	Cancer	3.4			Nursing Staff per 100 Res	idents
Home Delivered Meals	No	Fractures	3.4		100.0	(12/31/04)	
Other Meals	No	Cardiovascular	19.0	65 & Over	98.3		
Transportation	No	Cerebrovascular	6.9			RNs	12.1
Referral Service	No	Diabetes	6.9	Gender	%	LPNs	8.6
Other Services	No	Respiratory	12.1			Nursing Assistants,	
Provide Day Programming for	ĺ	Other Medical Conditions	6.9	Male	15.5	Aides, & Orderlies	57.1
Mentally Ill	No			Female	84.5		
Provide Day Programming for	j		100.0			İ	
Developmentally Disabled	No				100.0	İ	

Method of Reimbursement

		edicare			edicaid itle 19			Other		:	Private Pay	:		amily Care			anaged Care	l		
Level of Care	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	Total Resi- dents	- Of
Int. Skilled Care	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Skilled Care	2	100.0	310	44	95.7	113	1	100.0	107	9	100.0	130	0	0.0	0	0	0.0	0	56	96.6
Intermediate				2	4.3	94	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	2	3.4
Limited Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Personal Care							0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Residential Care							0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Disabled				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Traumatic Brain In	j 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Dependen	nt 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	2	100.0		46	100.0		1	100.0		9	100.0		0	0.0		0	0.0		58	100.0

OAKBROOK HEALTH & REHABILITATION

Admissions, Discharges, and		Percent Distribution	ı of Residents'	Condit	ions, Services, an	d Activities as of 12/	31/04
Deaths During Reporting Period							
					% Needing		Total
Percent Admissions from:		Activities of	%	As	sistance of	% Totally	Number of
Private Home/No Home Health	15.4	Daily Living (ADL)	Independent	One	e Or Two Staff	Dependent	Residents
Private Home/With Home Health	7.7	Bathing	0.0		81.0	19.0	58
Other Nursing Homes	10.3	Dressing	12.1		74.1	13.8	58
Acute Care Hospitals	43.6	Transferring	32.8		43.1	24.1	58
Psych. HospMR/DD Facilities	0.0	Toilet Use	24.1		53.4	22.4	58
Rehabilitation Hospitals	17.9	Eating	70.7		13.8	15.5	58
Other Locations	5.1	*******	******	*****	*****	******	*****
Total Number of Admissions	39	Continence		%	Special Treatmen	ts	용
Percent Discharges To:		Indwelling Or Extern	al Catheter	5.2	Receiving Resp	iratory Care	10.3
Private Home/No Home Health	13.5	Occ/Freq. Incontiner	it of Bladder	44.8	Receiving Trac	heostomy Care	0.0
Private Home/With Home Health	21.6	Occ/Freq. Incontiner	it of Bowel	25.9	Receiving Suct	ioning	0.0
Other Nursing Homes	2.7				Receiving Osto	my Care	3.4
Acute Care Hospitals	2.7	Mobility			Receiving Tube	Feeding	1.7
Psych. HospMR/DD Facilities	0.0	Physically Restraine	ed.	0.0	Receiving Mech	anically Altered Diets	27.6
Rehabilitation Hospitals	0.0					_	
Other Locations	0.0	Skin Care			Other Resident C	haracteristics	
Deaths	59.5	With Pressure Sores		3.4	Have Advance D	irectives	79.3
Total Number of Discharges		With Rashes		10.3	Medications		
(Including Deaths)	37	İ			Receiving Psyc	hoactive Drugs	69.0

Selected Statistics: This Facility Compared to All Similar Rural Area Facilities & Compared to All Facilities

**************	******		******** ership:		******** Size:		******** ensure:	*****	*****
	This		orietary		-99		lled	Al	1
	Facility	-	Group	Peer	Group		Group		lities
	%	%	Ratio	%	Ratio	%	Ratio	%	Ratio
Occupancy Rate: Average Daily Census/Licensed Beds	96.6	81.9	1.18	85.5	1.13	85.9	1.12	88.8	1.09
Current Residents from In-County	41.4	72.8	0.57	71.5	0.58	75.1	0.55	77.4	0.53
Admissions from In-County, Still Residing	20.5	18.7	1.10	20.7	0.99	20.5	1.00	19.4	1.06
Admissions/Average Daily Census	69.6	151.4	0.46	125.2	0.56	132.0	0.53	146.5	0.48
Discharges/Average Daily Census	66.1	151.2	0.44	123.1	0.54	131.4	0.50	148.0	0.45
Discharges To Private Residence/Average Daily Census	23.2	74.0	0.31	55.7	0.42	61.0	0.38	66.9	0.35
Residents Receiving Skilled Care	96.6	95.3	1.01	95.8	1.01	95.8	1.01	89.9	1.07
Residents Aged 65 and Older	98.3	94.3	1.04	93.1	1.06	93.2	1.05	87.9	1.12
Title 19 (Medicaid) Funded Residents	79.3	71.9	1.10	69.1	1.15	70.0	1.13	66.1	1.20
Private Pay Funded Residents	15.5	16.7	0.93	20.2	0.77	18.5	0.84	20.6	0.75
Developmentally Disabled Residents	0.0	0.6	0.00	0.5	0.00	0.6	0.00	6.0	0.00
Mentally Ill Residents	37.9	29.5	1.28	38.6	0.98	36.6	1.04	33.6	1.13
General Medical Service Residents	6.9	23.5	0.29	18.9	0.36	19.7	0.35	21.1	0.33
Impaired ADL (Mean)	46.2	46.4	1.00	46.2	1.00	47.6	0.97	49.4	0.94
Psychological Problems	69.0	54.5	1.27	59.0	1.17	57.1	1.21	57.7	1.20
Nursing Care Required (Mean)	7.1	7.4	0.97	7.0	1.02	7.3	0.97	7.4	0.96